

# Downtown Rail Extension (DTX) / The Portal Project Delivery Workplan Schedule Update

TJPA Board  
May 11, 2023



# The Portal Accelerated Workplan

TJPA Board Look Ahead – May 11, 2023

ITEM	2023					
	June	July	August	September	October	November
Project Delivery Implementation Plan	Action					
Archaeological Services Consulting Contract	Action					
Caltrain Master Cooperative Agreement			Action			
Baseline Budget, Schedule, & Capital Funding Plan			Action			
Submit FTA Grant Funding Request <sup>1</sup>			Action			
Procurement Plan				Info		
Relocation Plan Public Hearing				Action		
Governance MOU	Info					Action

<sup>1</sup>Dependent on funding

(dates subject to change)

Questions?

